

**Despeses**

Any	Cap	CI	CF	D	O	P	D/CF	O/CF	P/O
2013	1. Despeses de personal	210.932.000	211.413.400	43.227.261	43.140.555	43.140.555	20,45%	20,41%	100,00%
2013	2. Béns corrents i serveis	79.647.000	94.096.622	55.900.213	13.425.681	11.925.411	59,41%	14,27%	88,83%
2013	3. Despeses financeres	6.351.000	6.351.000	1.658.633	1.356.826	1.168.590	26,12%	21,36%	86,13%
2013	4. Transferències corrents	190.040.000	245.631.475	157.646.027	52.608.105	35.957.078	64,18%	21,42%	68,35%
2013	5. Fons de contingència	6.000.000	6.000.000	0	0	0			
2013	6. Inversions reals	47.218.000	70.165.138	21.224.678	4.813.807	3.649.391	30,25%	6,86%	75,81%
2013	7. Transferències de capital	83.967.000	213.906.655	64.644.925	5.221.911	4.201.764	30,22%	2,44%	80,46%
2013	8. Actius financers	32.873.000	39.925.486	16.073.321	1.279.096	1.091.596	40,26%	3,20%	85,34%
2013	9. Passius financers	33.072.000	33.072.000	33.071.267	8.605.317	5.413.039	100,00%	26,02%	62,90%
<b>Total</b>		<b>690.100.000</b>	<b>920.561.776</b>	<b>393.446.325</b>	<b>130.451.297</b>	<b>106.547.424</b>	<b>42,74%</b>	<b>14,17%</b>	<b>81,68%</b>

**Ingressos**

Any	Cap	CI	CF	DR	I	DR/CF	I/DR
2013	1. Impostos directes	106.234.000	106.234.000	18.179.447	11.922.350	17,11%	65,58%
2013	2. Impostos indirectes	65.319.000	65.319.000	16.516.290	10.886.535	25,29%	65,91%
2013	3. Taxes i altres ingressos	8.404.000	8.404.000	1.468.496	914.935	17,47%	62,30%
2013	4. Transferències corrents	460.127.000	465.724.838	118.615.783	78.723.111	25,47%	66,37%
2013	5. Ingressos patrimonials	5.305.000	5.305.000	1.066.511	296.400	20,10%	27,79%
2013	6. Alienació inversions reals	0	0	518	518	#¡DIV/0!	100,00%
2013	7. Transferències de capital	450.000	1.413.050	873.740	873.740	61,83%	100,00%
2013	8. Actius financers(*)	11.261.000	235.161.888	194.186	191.186	1,72%	98,46%
2013	9. Passius financers	33.000.000	33.000.000	0	0	0,00%	
<b>Total</b>		<b>690.100.000</b>	<b>920.561.776</b>	<b>156.914.970</b>	<b>103.808.775</b>	<b>20,37%</b>	<b>66,16%</b>

(\*)DR/CF s'ha calculat sense romanent incorporat